

Business Activity Summary

	Processed 1988-2003 ^(a)	Processed In 2004	Processed In 2005	Processed In 2006	Processed in 2007	Total
Investment	\$1,558,799,389	\$93,793,170	\$39,955,192	\$9,520,969	\$3,366,880 ^(c)	\$1,705,435,600
Employees	28,412 ^(b)	559	553	74	39 ^(d)	29,637
Credits	\$58,985,652	\$2,022,370	\$1,291,974 ^(e)	\$231,000	\$100,500	\$62,631,496
LB 335 Credits	256,000	0				256,000
Enterprise Zone						
Credits	\$ 746,500	\$ 75,000	\$ 101,000	\$ 0	\$ 0	\$ 922,500
Total Credit	<u>\$59,988,152</u>	<u>\$2,097,370</u>	<u>\$1,392,974</u>	<u>\$231,000</u>	<u>\$100,500</u>	\$63,809,996
Credits Used:						
Income Tax	\$27,195,477	\$821,188	\$1,101,948	\$132,831	\$261,372	\$29,512,816
Sales Tax	19,902,465	819,289	995,834	471,660	213,682	22,402,930
Credits Recaptured:						
Income Tax	\$1,974,869	\$354,577	\$122,226	\$18,733	\$26,667	\$2,497,072
Sales Tax	305,916	3,510	0	0	0	309,426
Unused Credit						
Carryover Recaptured	\$2,471,118	\$169,476	\$126,713	\$22,764	\$63,166	\$2,853,237
Credits Expired	\$978,260	\$21,234	\$43,785	\$2,144,324	\$4,488	\$3,192,091

^(a) For detail by year see previous Annual Reports

^(b) LB886 which was passed in 1997 changed the definition of a new employee from a full-time employee to a full-time equivalent employee operative for tax years beginning on or after January 1, 1998. This employee number includes full-time employees for 1997 and earlier. tax years and full-time equivalent employees for 1998 and later tax years.

^(c) 1998 returns	\$ 99,012	^(d) 1998 returns	5
1999 returns	1,136,151	1999 returns	4
2000 returns	1,178,580	2000 returns	6
2002 returns	415,999	2002 returns	17
2003 returns	<u>537,138</u>	2003 returns	<u>7</u>
	\$3,366,880		39

^(e) Credits earned are not a multiple of \$1,500 per employment credit and \$1,000 per investment credit due to an audit which recovered remaining carryforward credits.